ANNUAL REPORT 2022

"Towards a dignified life"



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ANNUAL REPORT 2022

"Towards a dignified life"



This report presents our journey, the stories of change from the communities as well as give a glimpse into our future in Rwanda. These achievements are attributed to the commitment and cooperation of all our partners, stakeholders, supporters and the Government of Rwanda.

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ACRONYMS

AA:	ActionAid
AAR:	ActionAid Rwanda
CD:	Country Director
CMR:	Country Model Review
CSP:	Country Strategic Paper
CRSA:	Climate Resilient Sustainable Agriculture
ECD:	Early Childhood Development
GBP:	Great British Pound
GBV:	Gender Based Violence

HRBA:	Human Right Based Approach
LRP:	Local Right Program
SGBV:	Sexual and Gender Based Violence
SRHR:	Sexual Reproductive Health and Rights
SWRA:	Strengthening Women Rights Advocacy
POWER:	Promoting Opportunities for Women's Empowerment and Rights
VAWG	Violence Against Women and Girls
VSLA:	Village Saving and Loan Association
UCW:	Unpaid Care Work
WROs:	Women Rights Organizations

43,626 28,026 15,600 Direct Women Men

We are pleased to share with you our '2022 Annual Report: Towards a dignified life'

FOREWORD

1. MESSAGE FROM THE BOARD CHAIR AND THE EXECUTIVE DIRECTOR

Together fighting poverty & injustice

Dear Readers,

We are so pleased to share with you our 2022 Annual Report: Towards a dignified life' with key transformative initiatives and achievements throughout the year.

We hope you will enjoy reading about the realized successes and impact made towards reduction of violence and enhancing resilient livelihoods. The Organisation undertook several interventions including but not limited to prevention of violence against women and girls, more specifically, family conflicts and teen pregnancies, unpaid care work with increasing access to timesaving facilities including energy- saving cooking stoves and setting up childcare centres to facilitate women sufficiently engage in the productive economy.

In line with our holistic livelihood approach, ActionAid Rwanda also implemented interventions aimed at contributing to building community resilient livelihoods such 20 empowerment of smallholder farmers with hands-on skills on agroecology, facilitate access to improved seeds and small scale irrigation to adapt to adverse effect of climate change with the main purpose of improving food security in the target communities but also to boost farm income through gender-sensitive access to markets to accelerate women's economic empowerment.

In a move to influence policy actions on existing gender inequalities, AAR conducted a number of campaigns including a national policy dialogue on unpaid care work, community sensitizations, radio and TV talk-shows on the Recognition, Reduction and redistribution and Redistribution of the burdens of unpaid care work and climate change loss and damage to advocate for enhanced enforcement of GBV prevention and response and quality gender responsive public services (GRPS) which address unpaid care work and promote resilient livelihoods.

Francoise K. TENGEBA

Board Chair

The leadership of ActionAid Rwanda takes this opportunity to extend thanks to our sponsors, donors, partners and all our stakeholders towards these achievements and thank you for your continuous collaboration.

We equally thank our National General Assembly, Board of Directors and ActionAid International Federation for their continued support and guidance throughout the year.

It wouldn't be possible to realize these milestones shared in this report without your contribution.

Enjoy Reading!



Ines MWANGAVU Ag. Executive Director



2. COUNTRY CONTEXT

Rwanda is an East African country with a population of 13,246,394 people, of whom 52% are women. It shares borders with the Democratic Republic of Congo (DRC) to the West, Tanzania to the East, Uganda to the North, and Burundi to the South.

Rwanda had made significant progress until the outbreak of COVID-19, which, like elsewhere globally, threatened to reverse this trend. However, Rwanda received commendation for its effective management of COVID-19.

The Rwandan economy has demonstrated a strong recovery from the negative impact of COVID-19. Real GDP grew by 7.7% in the first half of 2022, following a growth rate of 10.9% in 2021 and a contraction of 3.4% in 2020.

Rwanda is also credited with maintaining political stability and general security, characterized by a low level of corruption since the 1994 Genocide against the Tutsi. Nevertheless, Rwanda is still categorized as a low-income country but aspires to achieve Middle-Income Country status by 2035 and High-Income Country status by 2050. It plans to achieve these goals through a series of seven-year National Strategies for Transformation (NST1), supported by sectoral strategies focused on meeting the United Nations' Sustainable Development Goals (SDGs).

Despite being classified as a low-income country, Rwanda recorded significant economic growth, accompanied by substantial improvements in living standards. This progress was achieved through a strong emphasis on homegrown policies and initiatives that contributed to improved access to services and human development indicators.

Rwanda has adopted both public and private sector-led development models and believes that stronger dynamism in the private sector will help sustain high investment rates and accelerate growth..

3. ORGANIZATION BACKGROUND

ActionAid began operations in Rwanda with a Memorandum of Understanding with the Government signed in 1982.

In 1986, the MoU was amended in agreement with Aide et Action for Action-Aid to shift to Burundi to avoid duplication. ActionAid resumed operations in response to the aftermath of the post genocide emergency. It operated as a cross boarder initiative under ActionAid Uganda in 1996, mainly focusing on relief and emergency work.

OUR VISION

A Country without poverty and injustice in which every person enjoys their right to life of dignity.

OUR MISSION

We work with people living in poverty with focus on women and girls to eradicate poverty and injustice.

OUR VALUES

We work with people living in poverty and the marginalized to eradicate poverty by overcoming injustice and inequity that cause it.

Equity and justice:

We work with people living in poverty and the marginalized to eradicate poverty by overcoming injustice and inequity that cause it.

Honesty and transparency:

We are committed to being accountable at all levels for the effectiveness of our actions and open in judgments and communication with others.

Solidarity

With the people living in poverty (women, children and youth) In the fight against poverty we align ourselves with the powerless, marginalized and excluded to empower them to be the drivers of change.

Independence:

Independence from any religious or political affiliation Humility In all our actions and behaviour, we acknowledge and recognize that we are a part of a wider alliance against poverty and injustice.

Mutual respect:

We recognize and appreciate the inherent value of each human being and the significance of diversity.

Courage of conviction:

We are committed to be open, creative and constructively engage without fear - in pursuit of making the greatest possible impact on the causes of poverty and gender inequalities.

4. OUR THEORY OF CHANGE

Change is possible, and it is rooted in the individual and collective empowerment of those most affected to know, claim and defend their rights over the long term through coalitions, alliances, cooperatives, and associations..

OUR APPROACH

Human Rights-Based Approach (HRBA)

We incorporate the Human Rights Based Approach (HRBA) in all of our operations. HRBA is made up of three pillars which include Empowerment, Solidarity, Advocacy and Campaigns..

In addition to HRBA, Feminist and participatory Approaches are applied as AAR continues to build power from below as we mobilize women, girls and socially marginalized to organize themselves into cooperatives, networks and social movements in solidarity and collective strengthened voice, to engage and challenge deeply entrenched inequalities informing adequate policies at local, national and international levels while supporting equitable practices in favour of people living in poverty and exclusion upholding their rights to effectively graduate from poverty and drive transformational change.

Empowerment

Through capacity building, we empower women, girls and other marginalized people to assert for their basic needs and fundamental rights, modelling sustainable service delivery alternatives that strengthen their rights while holding duty bearers to account.

Solidarity

Through building networks of rural women farmers and building of coalitions at different levels to enable effective lobby and advocacy for policy change.

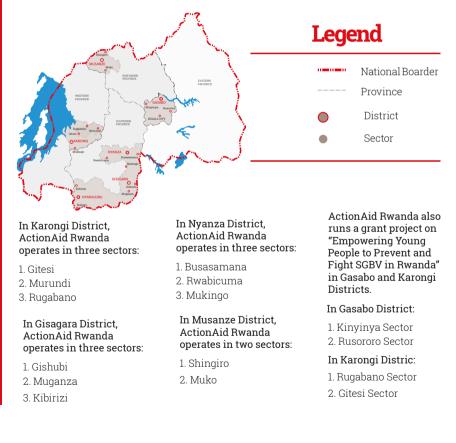
Advocacy and campaigns

This is done through engagement with policy decision makers at local, national, regional and international levels.

5. COMMUNITIES, SUPPORTED, PROJECTS AND PARTNERSHIPS

Where we work

Currently, AAR's operations include LRPs and grants projects in 6 Districts namely Gisagara, Karongi, Musanze, Nyanza, Nyaruguru, and Gasabo. AAR anticipates expansion of coverage within Districts as well as moving into new locations of need..



Programmes and grant projects implemented in 2022

- A Transformative Approaches to Recognize, reduce, and Redistribute the burdens of Unpaid Care Work in Women's Economic Empowerment Programming.
- Empowering Young People to Prevent and Fight SGBV in Bwanda
- Strengthening the effectiveness of Smallholders Farmers' Advocacy to Advance Agriculture for Sustainable Development and Rights to Food..
- Baseline survey on the impact of COVID-19 on the participation of special interest groups financed by International Center for Not-for-profit Law (ICNL)
- Strengthening Community Based Structures to Address Sexual and Gender Based Violence in Nyanza.

Partnerships

We recognize that fighting poverty and injustice requires collective participation of all communities, women movements, and other like-minded organizations. AAR primarily works with people living in poverty and the marginalized, especially vulnerable women, girls, youth and children; while reinforcing strong partnerships, networking, and other working relations with various key strategic stakeholders and partners including communities. Community- Based Organizations. Non-Governmental. Civil Society Organizations. International Development Partners. Corporates, Media, Research and Academic Institutions in addition to other key duty bearers including the Government of Rwanda.

Our Implementing Partners in 2022

To achieve our mission, we work with local implementing partners including:



Our Allies

ActionAid Rwanda is partnering and networking with various partner organizations and supporters through networks, coalitions and alliances for broadening support, voice and actions to strengthen the power of people living in poverty and the marginalized. Our allies include the following:

The Government of Rwanda









Academia and Research Institutions







Civil Society Organizations







Our Donors

UNITED

KINGDOM





ITALY

We are grateful to our supporters from UNDP. UNWOMEN, EU. Vi-Agroforestry, RGB, People's Postcode Lottery, supporters from Italy, UK, Greece, and the European Union, for their support, without which our work would not be a success.



GREECE

6. INTRODUCTION

The plans for 2022 were informed by and aligned with AAR Country Strategic Paper II (2018-2023), Strategy Implementation Framework (SIF 2), and the Global strategy; Action for Global Justice 2018-2028. Additionally, the design of the 2022 plans was informed by the conducted needs assessment known as PRRP, which collected the views of stakeholders and the issues presented by targeted communities during PRRP discussions. The Country Strategy Paper II of ActionAid Rwanda is named "Transformative Development based on Rights and Dignity Together for Social Justice", and has 2 priorities; "Address the Structural Causes of Violence Against Women and Girls and Secure Women's Economic Justice" and "Strengthen resilient livelihoods and secure climate justice ensuring women smallholder farmers' access to market and credit for increased agricultural production and food security."

The 2022 Annual report highlights key achieved results toward the reduction of violence and the enhancement of resilient livelihoods, including, but not limited to, the prevention of violence against women and girls, specifically family conflicts and teen pregnancies. The report also summarizes the achievements in reducing the burden of unpaid care work by increasing Rights Holders' access to time-saving facilities, including energy-saving cooking stoves and the establishment of childcare centers to allow women to engage more fully in the productive economy.

Furthermore, the implemented interventions contributed to building community resilient livelihoods, such as empowering smallholder farmers with hands-on skills in agroecology, providing access to improved seeds, and offering small-scale irrigation to adapt to climate change. The main purpose was to improve food security in the target communities and boost farm income through gender-sensitive access to markets to accelerate women's economic empowerment.

Regarding policy influencing on existing gender inequalities, AAR also conducted a number of campaigns and policy dialogues, including national policy dialogues, community sensitization programs, and radio and TV talk shows. These efforts aimed to call for action to address women's time poverty and promote policy action on climate change loss and damage through quality Gender-Responsive Public Services (GRPS).

7. CSP II PRIORITIES

Priority 1:

Address the Structural Causes of Violence Against Women and and Secure Women's Girls **Economic Justice**

Focus area 1: Address the struc tural causes of Violence Against Women and Girls

Focus area 2: Recognition, Redistribution and Reduction of Unpaid Care Work for women's economic iustice.

> port to communities with **ECDs**

Focus area 3:

Women and girls participation in leadership and decisionmaking positions and policy influence



Days of Activism

Priority 2:

Strengthen resilient livelihoods and secure climate justice ensuring women smallholder farmers' access to market and credit for increased agricultural production and food security.

Focus area 1:

Focus area 2:

Aaro-ecoloav &

Access to land, resilient livelihoods and food Security.

Focus area 3:

Access to market and financial services



sustainable Environment.

AAR supported women's cooperatives with seed now showcase their harvest



AAR supported women small holder farmers to access the market

8. ACHIEVEMENTS OF PROGRAMME TARGETS

Priority 1: Address the Structural Causes of Violence Against Women & Girls and Secure Women's Economic Justice

HIERARCHY OF OBJECTIVES	INDICATOR	PLANNED TARGET	ACHIEVED TARGET	% ACHIEVED
Focus area 1:	• Community trainings and awareness raising on SRHR, GBV, Family conflicts	600	621	103%
Address the structural causes of VAWG	 Supporting community to acquire school-based facilities; playgrounds, girls' rooms, classrooms, and toilets. 	27	41	151%
Focus area 2:	 Reduction of the burdens of UCW through the construction new ECDs building, fencing, additional classrooms, kitchens 	5	5	100%
Recognition, Redistribution and Reduction of Unpaid Care Work for women's	• Families of sponsored children supported with energy saving cooking stoves to reduce the burdens of UCW.	230	270	117%
Care Work for women's economic justice.	• Rehabilitation of Water Supply and Distribution at Kabaya Early Child Development Centre Line in Murundi Sector.	10.00Km	10.00Km	100%
	 Facilitate girls to increased access to materials: TVET equipment, Girls room materials. 	413	460	111%
Focus area 3: Women and girls' participa- tion in leadership and decision- making positions	• Promotion of women, girls, and children participation: Girl's camp, girls debates and the national children summit, Dissem ination of performance contracts.	349	200	57 %
and policy influence.				

Priority 2: Strengthen resilient livelihoods and secure climate justice ensuring women smallholder farmers' access to market and credit for increased agricultural production and food security.

Focus area 1: Access to land, resilient livelihoods, and food Security	 Facilitate women's participation to policy change influence: Participate in regional engagements on land issues, dissemina- tion of summarized version of Land reference prices. Facilitate women cooperatives to access input: practicing climate resilient sustainable agriculture. 	1,158 7,390	1,980 6,544	170% 88%
Focus area 2: Secure climate justice through Agro ecology & sustainable environment	 Increasing women's knowledge and skills on agroecology practices. 	2,280	2,880	126%

actionaid Annual Report 2022

HIERARCHY OF OBJECTIVES	INDICATOR	PLANNED TARGET	ACHIEVED TARGET	% ACHIEVED
Focus area 3:	• Increasing women's knowledge and skills on financial literacy.	1800	1609	89%
Access to market and financial services	 Increasing women's access to post harvest facilities and marketing of the production. 	350	320	91%
Sponsorship activities	• Maintain standards of sponsorship operations.	100%	100%	100%
	• Build capacity of sponsorship community facilitators.	101	101	100%

9. ACHIEVEMENTS AGAINST PRIORITY AND EACH FOCUS AREA

PRIORITY 1

Address the Structural Causes of Violence Against Women and Girls and Secure Women's Economic Justice

FOCUS AREA 1: Structural causes of VAWG

With the aim of addressing all structural causes of violence against women and girls, ActionAid Rwanda closely collaborated with other human rights organizations and local authorities.

These achievements were realized through funds from regular giving and projects income. Through various campaigns, 43,101 community members from the seven Local Rights Programmes (LRPs) were sensitized to combat any form of violence perpetrated against women, against the planned target of 46,160 individuals.



These campaigns included activities such as community meetings, radio programs discussing anti-GBV laws and policies protecting women, the celebration of International Women's Day, International Rural Women's Day, the 16 Days of Activism, and the Day of the African Child.



AAR supported Rights Holders with livestock to get fertiliser and boost agricultural productivity

During those campaigns, AAR supported the most vulnerable families with goats, cows, and energy-saving cooking stoves. It was an opportunity to celebrate their achievements, examine the challenges in gender equality, and suggest strategies for addressing these issues in the future. It was also an opportunity to investigate the existing challenges in gender equality vis-à-vis climate change adaptation, mitigation, and resilience as enablers of transformation. Community members raised awareness to ensure that mitigation and adaptation efforts also address the sources of gender-based vulnerability, gender inequality, and poverty.

Throughout these campaigns, both national and international themes were conveyed to the communities, urging them to take necessary measures to address the structural causes of all forms of violence against women and girls. Awarenessraising efforts on women's rights during these campaigns encompassed the fight against GBV, marital rape, teenage pregnancy, and the promotion of Sexual Reproductive Health Rights (SRHR).

In addition to sensitizing communities about women's rights, ActionAid Rwanda organized an Inter-School children's competition in games, drawings, songs, poems, and drama related to raising awareness of children's rights and issues affecting children in the community during the Day of African Child celebrations and fun events. AAR also organized girls' camps to learn and discuss issues affecting girls, such as SRHR, teenage pregnancies, leadership skills, etc.



PROJECT 1 Bas

PROJECT 2

Baseline Survey on the Impact of COVID-19 on the Participation of Special Interest Groups in the Decision-Making Process



Validation workshop on Baseline Survey on the Impact of COVID-19 on the Participation of Special Interest Groups in the Decision-Making Process

On October 25th, 2022, AAR organized Validation Workshop on the "Baseline survey on the impact of COVID-19 on the participation of special interest groups." This baseline study aimed to assess the impact of COVID-19 on the participation of special interest groups in the decision-making process.

The baseline study was commissioned by ActionAid Rwanda with funding from the International Center for Not-for-profit Law (ICNL) to inform efforts to increase the participation of special interest groups in shaping the response and management of the COVID-19 pandemic in Rwanda.

Special interest groups defined for this project include women and youth, church leaders, people with disabilities, informal sector workers, children, adolescents, and the elderly, among others..

The survey revealed that the COVID-19 pandemic worsened the participation of women and the elderly in the decisionmaking process.

Addressing Sexual Reproductive Health Rights and Gender Based Violence in Rwanda. (Speak out Project)



Support of goats to Right Holders in Gitesi & Murundi on 25th - 29th July 2022

On 29th July 2022 at Chez Landon Hotel in Kigali, happenned AAR Speak Out Project Official Closure. The four-year project focused on Addressing Sexual Re- productive Health Rights and Gender Based Violence in Rwanda. The project was funded by UKAID Direct through DFID and implemented by ActionAid Rwanda in partnership with Faith Victory Association and Association des Guides du Rwanda.

The project was implemented in four Districts in nine sectors: Karongi (Murundi and Gitesi sectors), in Nyanza (Mukingo, Busasamana and Rwabicuma sectors), in Gisagara (Muganza, Kibirizi and Gishubi sectors) and in Nyaruguru (Ruheru sector). The Project recorded significant successes, including supporting survivors of violence particularly teenage pregnancies with the set-up of community Safe Spaces for women and girls' victims of violence; engaging and sensitizing boys about sexual reproductive health rights and violence against women and girls (VAWG) through school clubs, provision of goats to teen mothers to support their socio-economic reintegration.

PROJECT 3 Strengthening community-based structures project to address sexual and gender-based violence in Nyanza District.

Despite the presence of gender-sensitive policies, ongoing prevention measures, and laws in Rwanda for almost three decades, sexual and gender-based violence (SGBV) and child rights abuse persist in the community. Alarming statistics reveal high rates of physical and sexual violence, with 35% of women and 39% of men experiencing physical violence, and 22% of women and 5% of men experiencing sexual violence in their lifetime. More than 50% of children in Rwanda are reported as victims of various forms of violence. The government has implemented programs like Isange One Stop Centers (IOSCs) and community-level initiatives, such as Umugoroba w'Imirvango and Inshuti z'Umurvango, to address SGBV.

Civil society initiatives, including projects like Indashvikirwa, have also been initiated. However, despite these efforts, SGBV remains widespread. In response to this, AAR has launched a project in Nyanza District aimed at empowering the community with knowledge, skills, and attitudes to eliminate SGBV by challenging social and cultural norms, promoting positive values. and appropriately responding to cases of SGBV. The project involves training 30 change agents to carry out sensitizations in their communities, reaching at least 50 people each, with the goal of reaching a minimum of 1,500 people overall.

PROJECT 4 Community trainings and awareness raising on HR, GBV and family conflicts.

In 2022, ActionAid Rwanda successfully trained 621 women in the areas of human rights, gender-based violence prevention, and conflict resolution, surpassing our initial target of 600.

These comprehensive training sessions utilized a two-pronged approach: training trainers and empowering the "National Women's Council" (CNF) to disseminate the same knowledge to women in their respective Local Rights Programs (LRPs). The curriculum covered a wide range of topics, including policies and laws related to these critical issues.

AAR trained 621 women in the areas of human rights, gender-based violence prevention, and conflict resolution.



PROJECT 5 Empowering young people to prevent and fight SGBV in Rwanda

This project was initiated in February 2022 and was executed in Karongi and Gasabo districts, specifically targeting Rugabano, Gitesi, Kinvinva, and Rusororo sectors. In these regions, young individuals confronted significant challenges related to their sexual and reproductive health and rights, stemming from gender disparities, educational deficiencies, and other factors.

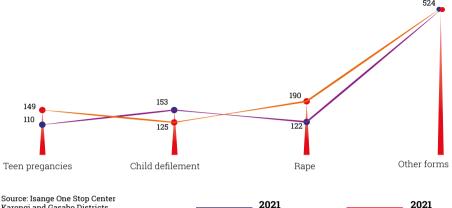
ActionAid Rwanda, in collaboration with Faith Victory Association. collaborated with local and educational leaders to establish youth clubs to address the challenges they face, fostering a more informed and empowered youth population. These clubs were designed for both in-school and out-of school vouth. In total, we established 60 clubs with 1800 members, 1200 females and 600 males.



AAR organized an awareness campaign onSRHR in Karongi District.

Reported SGBV cases in Gasabo and Karongi Districts, Year 2021-2022

In the specific Districts highlighted in the chart, there was a notable surge in teen pregnancies, rising from 110 cases in 2021 to 149 cases in 2022. Similarlv. incidents of rape increased from 122 cases in 2021 to 190 cases in 2022.



Karongi and Gasabo Districts

Following the establishment of in and out of school youth clubs in Gasabo and Karongi District. ActionAid Rwanda worked with Faith Victory Association with the support of local and school leaders to select and build the capacity of National level advocacy workshop on SRHR youth representatives on leadership and advocacy. The task of this new committee was to go back to their communities, work with their peers to identify protection and SRH issues affecting young people's lives.



AAR organized an awareness campaign on SRHR in Karongi District.

Recognition, Redistribution and Reduction of Unpaid Care Work for Women's Economic Focus Area 2: Justice.

PROJECT 1 Increased communities' access to Early Childhood Development), to reduce women's burden of Unpaid Care Works.

In the Participatory Review and Reflection Processes conducted by ActionAid at the conclusion of the 2021 fiscal year, community members highlighted the ongoing issue of substantial burdens placed upon women due to Unpaid Care Work. During this assessment, Rights holders expressed a pressing need to enhance their access to Early childhood Development services in response to the prevailing challenges within their localities.

In 2022, ActionAid Rwanda took steps to address these concerns by supporting 5 schools. This support included the establishment of Early childhood Development (ECD) classrooms, the installation of protective fencing around existing ECD facilities, and the construction of sanitation facilities and kitchens for these ECD centers.

In response to UCW. ActionAid Rwanda organized a National Policy Dialogue which took place on 27th September 2022 at Park Inn Hotel in Kigali, it mainly discussed the Unpaid Care Work & its impact on Women's Economic Empowerment.



Newly constructed ECD Nyakabuye in Muking sector, Nyanza District.

PROJECT 2 Support vulnerable families including families of sponsored children with energy saving cooking stoves to reduce the burden of UCW on their mothers.

With the aim to Recognition. Redistribution and Reduction of Unpaid Care Work for women's economic justice. ActionAid Rwanda promoted the use of energy-saving stoves among 273 families against 210 that were planned.

Families were sensitised about the benefits of the stoves especially the aspect of allowing women to do other economic activities while cooking as the stoves have the options of preserving heat hence allowing women to keep the food warm for long time this also reduced firewood used and hence contribute to the protection of environment. The support was very much appreciated by the families as well as the local authorities.



PROJECT 3 Increased access to potable water for community members from-Murundi Local Rights Programmes

Deficient access to potable water among community members in Murundi Local Rights Programme has been indicated among major cause of UCW burdens. To respond to the need of the communities ActionAid Rwanda rehabilitated a 10 kilometres water pipeline in Murundi Local Rights Programme area which serves more than 400 pupils and 900 community members to access potable at Kabaya ECD.

It is expected that the water pipeline will contribute to reduced cases of water bone diseases caused by unclean water to the communities neighbouring Kabaya ECD and students at GS Kabaya. Women will also gain time to engage in paid activities as they will save time they spent to fetch water before the rehabilitation of the water pipeline. During handover of the pipeline, Action-Aid Rwanda took advantage to sensitize community members on Recognition. Redistribution and Reduction of unpaid care work, reduce teenage pregnancies and family on legal marriages.

PROJECT 4 Transformative approaches to recognize, reduce, and redistribute unpaid care work in women's economic empowerment programing





Opinion leaders participated in the training on unpaid care work 3Rs.

Journalists participated in the training on unpaid care work 3Rs.

In collaboration with UN Women Rwanda, ActionAid Rwanda secured funding for a project focused on "Transformative Approaches to Recognize, Reduce, and Redistribute Unpaid Care Work in Women's Economic Empowerment Programming." Originally slated for a six-month duration, running from May to October 2022, the project was later extended until December 2022.

Notable achievements from the project include:

- **Community Member Training:** A total of 591 community members, consisting of 486 females and 105 males, were trained.
- **Community Dialogues:** The project facilitated community dialogues that engaged 179 individuals, with 92 females and 87 males participating.
- National Dialogue: A national dialogue was convened, with 133 participants, comprising 69 males and 65 females. This dialogue brought together policymakers from various government departments such as MIGEPROF, MINECOFIN, GMO, NCDP, among others. The aim was to review and discuss issues identified in the districts and the gaps revealed by research on the effects of unpaid care work on women's economic development.
- Awareness Campaign: The project conducted an extensive awareness campaign using social media, National Radio, and Television. The campaign was designed to highlight the impact of unpaid care works.
- Journalist Training: In Gasabo and Musanze districts, the project trained 73 journalists, including 45 males and 28 females. The training focused on unpaid care work and the three Rs (Recognize, Reduce, Redistribute), as well as sharing best practices.

In summary, this project achieved significant milestones in terms of community engagement, policy dialogue, and media advocacy, all aimed at recognizing and reducing the burden of unpaid care work on women, ultimately contributing to their economic empowerment in Rwanda. Focus Area 3: Women and girls 'participation in leadership and decision-making positions and policy influence.

PROJECT 1

Facilitate women and girls' education on SRHR, life skills and children's rights.

In 2022, ActionAid Rwanda conducted various awareness-raising events aimed at educating children about their rights and promoting girls' involvement in leadership, decision-making, and policy influence. To ensure the broadest participation of children in the Local Rights Programs (LRPs), ActionAid organized several activities: Girls' Debates, Children's Talent Development Competitions, Children's Fun Events, etc.



Throughout these events, both girls and children demonstrated their comprehension of their rights and their ability to advocate for them when necessary. Through mediums such as debates, poems, songs and drama,participants used these opportunities to express their gratitude for the support provided by ActionAid Rwanda and to communicate their rights to parents, teachers, and other children attending the events.

10. GIRL'S CAMP AS A CHANNEL TO DISSEMINATE MESSAGES ON SRHR



In September 2022, a remarkable event unfolded as 200 children participated in a girls' camp that spanned three consecutive days. These girls, originating from Kabere School in the Muko community, embraced not only what they learned but also the spirit of sharing knowledge.

Throughout these events, both girls and In the photograph, you can see Mrs. Justine, identified by her attire of white and pink, standing alongside two girls who were participants in the girls' camp. Together, they are seen actively teaching a group of 48 girls, sharing the valuable knowledge and skills acquired during the camp.

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PRIORITY 2

Strengthen resilient livelihoods and secure climate justice ensuring women small holder farmers' access to market and credit for increased agricultural production and food security.

FOCUS AREA 1: Access to land, resilientlivelihoods, and food Security.

ActionAid Rwanda significantly enhanced women's awareness of their rights, particularly their land rights, through a comprehensive training program. In 2021, ActionAid Rwanda successfully trained 1,980 women on their land rights. Additionally, 66 women smallholder farmers gained a deep understanding of various laws safeguarding women's rights, along with a concise summary of the 2021 land reference prices. This knowledge acquired through the training has empowered women representatives to effectively address various critical issues, including Gender-Based Violence, family disputes, the under-representation of women in decision-making processes, and other Women's consultation towards influencing policy change, challenges that impede the development of their communities.

AAR advocates for policy change to reduce hunger and food insecurity through increased public support for climate change adaptation initiatives include agroecology. On 25th September 2022, ActionAid Rwanda joined the National Child Development Agency and participated in a Radio Talk show on Radio Rwanda program to advocate for sustainable food security and WASH issues in the communities. ActionAid Rwanda informed that food insecurity conditions persist in Rwanda currently standing at 33% nationally and are driven, among other things, by climate change, mainly drought, which limits the growing in all agricultural seasons and create conditions of low crop yields which result in food shortages, rise of food prices and potentially leading to malnutrition.

During the year, ActionAid Rwanda collaborated with Vi-Agroforestry and secured funding to execute a project titled "Enhancing Smallholder Farmers' Advocacy Effectiveness for Advancing Sustainable Agriculture and the Right to Food." This initiative worked in partnership with smallholder farmer cooperatives, women, men, youth, and one Community-Based Organization.

Throughout the project's duration, a total of 7,477 smallholder farmers were organized into three farmers' cooperatives and one Community-Based Organization. These beneficiaries received comprehensive training programs that equipped them with essential skills and knowledge on effective networking within their districts. Moreover, they gained valuable advocacy skills and knowledge, enabling them to engage with local and national leadership.



Farmers trained on community scorecards



AAR supported 72 Women cooperatives in Muko to initiate Agro-forestry trees seedlings to combat the impact of climate

act:onaid Annual Report 2022

FOCUS AREA 2

Increasing women's knowledge and skills on agroecology



As ActionAid Rwanda actively promotes the adoption of agroecology among local Rights Holders, significant progress was made during the reporting period of 2022:

- AAR successfully facilitated the establishment of six farmers' field schools (FFS).
- Impressively, 2,880 women were educated on agroecology, surpassing the initial target of 2,220 women.
- AAR provided support to two cooperatives in establishing their own farmer's field schools (FFS).
- Beyond agroecology training, women participants were also equipped with financial literacy skills which enabled them to generate capital that they could invest in their farming activities.
- Notably, among the trained women were teen mothers actively involved in farming activities and also members of women's cooperatives.

In addition to providing training on agroecology, ActionAid Rwanda has actively facilitated women in cooperatives by supplying them with necessary inputs to implement their agroecology-related activities. These women have been sensitized to apply the practices they've learned not only on cooperative land but also in their own family farming endeavours.





FOCUS AREA 3

Access to market and financial services.



Increasing women's knowledge and skills on financial literacy.

In pursuit of the goal to enhance access to markets and credit for women small holder farmers, thereby increasing agricultural production and ensuring food security, ActionAid Rwanda made significant strides in 2022. Key achievements include:

- Financial Literacy Training
- Village Saving and Lending Associations (VSLAs)
- Savings Group Coaching
- Inclusive Farming Engagement
- Increasing women's access to post harvest facilities and marketing of the production.

11. CROSS CUTTING ISSUES

During the reporting period, various cross-cutting activities were effectively implemented across different Local Rights Programs (LRPs). These activities played a vital role in advancing our mission:

1. Participation in Joint Action Development Forum (JADF): ActionAid actively engaged in JADF meetings, where discussions revolved around district development and the signing of Imihigo performance agreements for 2022-2023.

2. Participatory Review and Reflection Processes (PRRP): PRRP constitutes a fundamental component of ActionAid's approach to continuous monitoring and evaluation of our work.

Visit of Mr. Dario Lo Cicero and Early **Child Development Centers**

On 5th July 2022, Dario Lo Cicero and his team both from Italy visited and witnessed the completion of Early Child Development Center (ECD) he sponsored in Nvanza District. The Center was established to provide young children with foundation in their education and allow their parents enough time to attend to other income generating activities.

The davcare facility is located in Kayumu community and has 3 classrooms, 2 bedding rooms with beds where children shall sleep at their leisure time.



UK Volunteers build classrooms in Muko community.Musanze District

On 1st and 5th August 2022, ActionAid Rwanda in collaboration with UK Volunteers through "First-hand Experience" initiated the construction of 3 classrooms & 10 door pit latrines in Muko community. Musanze District. This is in line with the ActionAid Rwanda's intent to promote access to quality education for all especially girl's education.



12.SPONSORSHIP ACTIVITIES

In the year 2022, AAR was assigned a total of 902 profiles, and each one was diligently gathered and subsequently delivered to the respective funders. Moreover, we curated and shared four compelling child sponsorship stories, known as Community Voices, from each Local Rights Program (LRP), which includes Shingiro, Muko, and Ruheru,



13. CHALLENGES

The persistent silence among women and teenagers when it comes to reporting cases of Violence Against Women and Girls (VAWG) can be attributed to various factors.

In the year 2022, the community faced an extended period of dry spells, resulting in a significant reduction in food production. This, in turn, exacerbated food insecurity among community members. adding to the challenges they were already facing.

Cultural and religious beliefs continue to exert a significant influence on the progress towards reducing. recognizing. and redistributing Unpaid Care Work (UCW).

To effectively address this, it is crucial for stakeholders to incorporate discussions about UCW into their regular discourse. This approach will expedite the transformation of mindsets and facilitate policy changes in this context.

However, it's important to acknowledge that limited financial resources stemming from the global economic crisis, inflation, and the Ukraine war have hindered our ability to reach a wider audience and provide support to those in need. These economic challenges have added to the complexities of our efforts.

GOVERNANCE & ORGANIZATIONAL EFFECTIVENESS

ActionAid Rwanda is a non-governmental organization officially registered with RGB under the registration reference number: NO 61/RGB/NGO/2017. It is also affiliated with the ActionAid Federation. Furthermore, ActionAid Rwanda holds membership in Pro-femmes Twese Hamwe and is an active participant in the Rwandan civil society. The governance structure of ActionAid Rwanda is defined by a General Assembly, which serves as the supreme decision-making body, and a Board responsible for overseeing day-to-day affairs. The actions and decisions of the General Assembly and the Board are guided by the NGO Law of Rwanda, the AAR Constitution, and the AAR Governance Manual.

ActionAid Rwanda's governance structure consists of 20 General Assembly Members, with 9 women and 11 men, and 11 Board members, comprising 6 women and 5 men. In the year 2022, the AAR Board convened the required quarterly meetings, and the General Assembly convened once in June 2022, as outlined in the Governance Manual. The Board also organized an end-of-year retreat in 2022 to conduct a selfreview and plan for the year 2023. Under the governance's direction, the management effectively carried out the recruitment process for remaining staff positions. Additionally, interns were occasionally hired to support various functions. Currently, ActionAid Rwanda has a staff structure with 19 positions filled by dedicated staff members. All new staff members, including interns, underwent thorough induction processes. The organization places a strong emphasis on effectiveness in program implementation and operations, ensuring strict adherence to federation standards and policies, particularly SHEA (Sexual Harassment, Exploitation, and Abuse) and Safeguarding practices, which have been diligently observed.

14. AAR 2022 FINANCIAL STATEMENT NARRATIVE

INTRODUCTION

This Financial year was characterized by prices of commodities that are still high, Rwanda is among the 10 countries whose commodities prices have increased by 30%, the inflation rate is 20%, the reason given is because of the Ukraine War and post COVID effect, the poverty has increased, and food security is at stake. International commodity prices related to related to the war in Ukraine combined with the poor harvest in Rwanda, have led to substantial increases in energy, transport, and food prices, with urban inflation rising to 21.7 percent as per November 2022.

Climate change is a problem, we do not have enough rain this year and last year, we have prolonged dry seasons, and shorter rainfall, therefore the crops have been affected and the production have reduced. In Rwanda we have another problem of an acidic soil due to the heavy use of the farming land, it has no time to rest and the heavy use of the chemical fertilizer instead of the organic fertilizer which has affected the quality of the soil, all these make that Rwanda production is reducing and relies more on imports to feed its own population. Rising food prices particularly affected the poor, who devote a large share of their spending to food and appear to have faced higher food inflation than richer households did.

1. INCOME PERFORMANCE

SECTION 1:		2022		2021	Variance			SUMMARY OF INCOME PERFORMANCE
INCOME PERFORMANCE	Actual YTD	Plan YTD	Forecast 2022	Actual YTD	Actual vs Plan	Actual vs Forecast	Actual vs 2021	Regular giving income
Individual Giving - Regular	1,185	1,295	1,110	1,068	-14%	1%	5%	of 1,185,000GBP
Individual Giving - Other	44	_	41	18	0%	5%	139%	Individual giving-other 44,000 GBP
Philanthropy & Partnerships	248	207	210	236	20%	18%	5%	Philanthropy and Partnershi 248.000GBP
Institutional	70	100	105	279	-30%	-33%	-75%	Institutional income
Other Income	19	_	_	8	0%	0%	138%	70,000GBP
Total External Income	1,566	1,602	1,466	1,609	-6%	2%	-7%	Total Other income 19,000GBP
								The Total income for 2022 was 1,566,000GBP

2022 Total income has reduced from the plan by 6% due to the reduction of the regular giving income by 14% and the income have reduced from last year by 7% because of the reduction of Institutional by 75%.



2. EXPENDITURE PERFORMANCE

SECTION 2:	2022		2021		Variance				
EXPENDITURE PERFORMANCE	Actual YTD	Plan YTD	Plan YTD	Actual YTD	Actual vs Plan	Actual vs Forecast	Actual vs 2021	TOTAL EXPENDITURE AMOUNT	
Programme	1,569	1,613	1,495	1,155	-3%	5%	36%	1,810,000GBP	
Fundraising	100	86	58	100	16%	72%	0%	100,000GBP	
Governance	18	4	10	10	350%	80%	80%	18,000GBP	
Support	123	169	153	217	-27%	-20%	-43%	123,000GBP	
Total Expenditure	1,810	1,872	1,716	1,482	-3%	5%	22%	2,051,000GBP	

2022 Total Actual expenditure has reduced from the plan by 5% due to the reduced expenditures in Murundi and Shingiro LRP and they have increased from 2021 expenditure as the organization closed the year with higher reserve at LRP level due to the reduced implementation at the LRP as a result of the application of the change and the COVID 19,hence the reserve were used in order to bring them within the standards.

3. KEY PERFORMANCE INDICATORS

These are internal indicators that inform that the Organization expenditure are within the established standards and in the case of Rwanda, program costs is 87% while the minimum should be 65%, hence where doing good on that one, Fundraising cost are 6% which is a good ratio as the core business of the organization is program, support costs are at 7% which is less than the 15% as the maximum ratio that is accepted.

SECTION3:	2022		2021		Variance		
RAF KEY PERFORMANCE INDICATORS	Actual YTD	Plan YTD	Plan YTD	Actual YTD	Actual vs Plan	Actual vs Forecast	Actual vs 2021
Programme target > 65% of total spend on programme, policy advocacy, campaigns & commuications	87%	86%	87%	78%	1%	-1%	1%
Fundraising target 22% - 27% of total income invested in fundraising, voluntary plus institutional	6%	5%	4%	6%	19%	62%	3%
Effeciency target > 15% of total spend will be support costs	7%	9%	9%	15%	-25%	-24%	-54%

4. RESERVES POSITION

SECTION3:	20	22	2	021	Variance		
RESERVES	Actual YTD	Plan YTD	Plan YTD	Actual YTD	Actual vs Plan	Actual vs Forecast	Actual vs 2021
Reserves restricted at LRP level	261	268	251	476	-3%	4%	-45%
Reserves restricted at National level	202	38	180	123	432%	12%	64%
Unrestricted Reserves					0%	0%	0%
Total Country Reserves	463	306	431	599	51%	7%	-23%
Unspent donor project Balances	40	6	25		567%	60%	0%
Total Fund Balances	503	312	456	599	61%	10%	-16%

The closing reserve by the end of 2022 is 503,000GBP in terms of amount it is 4.2months,which is a good ratio by the Standard of Actionaid, the minimum should be 2 months while the maximum could be at least 4 months and above according to the position that the organization feels comfortable, the breakdown of the reserve is made of LRP reserve of 261,000GBP which is 2.7months while National reserve of 202,000GBP of 10months and unspent donor project balances of 40,000GBP. 2022 Closing reserve have increased from the plan due to the reduced implementation in the Murundi and Shingiro LRP and have reduced from last year reserve due to increased implementation at LRP level and spending of the project balances.

5. HEAD COUNTS OR NUMBER OF THE STAFF

The number of the staff by the end of 2022 are 19staff, one vacant position of the ED

SECTION 5: HEAD COUT	30 DECEMBER 2022	30 DECEMBER 2021
Programme	12	9
Support	4	8
Governance		1
Fudraising	3	9
Total	19	20

15. LESSONS LEARNT

Access to household-level tap water has proven to be one of the most impactful timesaving interventions, significantly reducing the burden on women and the time they devote to unpaid care work. The engagement of media houses and religious leaders in raising awareness about the recognition, reduction, and equitable distribution of unpaid care work (UCW) and the prevention and response to violence against women and girls (VAWG) has been remarkably effective. This collaboration has enabled us to reach a broader in-person audience and expedite the transformation of mindsets.

Furthermore, the implementation of collective farming practices and the establishment of gender-sensitive access to markets have empowered targeted women smallholder farmer groups. This empowerment has led to increased income from their agricultural produce and handicrafts, fostering economic independence and sustainability.

16. WAY FORWARD

ActionAid Rwanda (AAR) maintains an unwavering commitment to implementing a comprehensive array of initiatives aimed at combating violence against women and girls. Our strategic efforts are channeled into key areas, particularly addressing family conflicts and teenage pregnancies. Concurrently, we are dedicated to tackling the challenge of unpaid care work, with the goal of empowering women to actively participate in the productive economy.

In alignment with our holistic livelihood approach, ActionAid Rwanda is taking proactive steps to enhance community resilience. This involves equipping smallholder farmers with valuable agroecology skills, providing Rights Holders with improved seeds, and facilitating small-scale irrigation to bolster their adaptability to the impacts of climate change. Our primary objective is to fortify food security within these communities while elevating farm incomes.

Furthermore, we are committed to facilitating women's access to markets, ensuring that this process is sensitive to gender considerations and leads to significant economic empowerment. To drive policy changes and address existing gender disparities, AAR will embark on a series of impactful campaigns and policy dialogues. This includes active involvement in policy discussions, organizing community awareness initiatives, and utilizing radio and TV talk shows to deliberate on reducing and redistributing unpaid care work, alongside strategies for mitigating the impacts of climate change.

Through these deliberate efforts, we will advocate for the robust enforcement of measures for the prevention and response to gender-based violence. Equally important is our commitment to providing high-quality gender-responsive public services (GRPS) that account for the demands of unpaid care work and promote resilient livelihoods.

ActionAid Rwanda will steadfastly continue to mobilize support and foster collaboration among sponsors, donors, partners, and all stakeholders. Our overarching goal is to uplift individuals living in poverty, with a distinct focus on women and girls, as we remain steadfast in our mission to eradicate both poverty and injustice.

17. AUDIT REPORTS 2022

ACTION ALD RWANDA RIVANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2022

2. DIRECTOR'S REPORT

The directors submit their report together with the audited financial statements for the year ended 31 December 2022, which disclose the state of affairs of the Organization.

2.1. Principal Activities

ActionAid Rwanda (AAR) is an associate of ActionAid International (AAI) - an anti-poverty agency working with poor, volcetes, people, continuurities and similar-minded partness workdwide. AAR's vision is to have a country without poverty and injurtice in which every person enjoys their right to a life of dignity.

AAR's mission is to work with people living in poverty with a facus on women and, girls to eradicate poverty and injustice.

2.2. Results

The results for year are presented on page 9.

1.1. Going concern

The Enancial Informants have been prepared on the basis of accounting policies applicable to a going concern. This basis presumes that funds will be available to thance fullive operations and that the relations of attent and settlement of tabilities, confingent obligators and commitments will occur in the ordinary course of the organization's operations.

The direction believe that the organization has adequate financial resources to confinue in operation for the Toeseesable future and accordingly the financial statements have been prepared on a going concern basis. The directions have satisfact thereatives that the organizations is a sourcel financial position and that it has access to sufficient dones? have, to meet its foreserable can requirements. The directions are called and any new material changes that may adversely impact the organization. The directions are also not avaire of any pending changes that may adversely impact the organization. The directions are don to avaire of any material individual provides the organization with that done of any pending changes to the direction with structury or regulatory requirements or of any pending changes to the direction with thouse organization.

2.4. Terms of appointment of the auditors

Goo partners flwanda Limited was appointed as the auditors of ActionAid Iwanda in 2022 by the General Assembly to according with the provisions of the laws of Rwanda.



ACTION AD RWANDA RINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2022

3. DIRECTORS' RESPONSIBILITIES AND APPROVAL

The directors are required to propore financial statements for each financial year which in all material impacts, are in accordance with the accounting policies described under note 1 to the financial interments. The directors are don required to ensure that the organization keeps proper accounting records that disclose, with reasonable accuracy, the financial position of organization. They are also responsible for safeguarding the assets of the organization.

The directors accepts responsibility for the financial statements, which have been prepared using appropriate accounting policies supported by reasonable and prudent judgements and estimates, in contermity with the accounting policies of the argumstation.

The directors are of the opinion, based on the information and explanations given by management, that the system of internal control provides reasonable assurance that the financial incortain may be relied on for the properties of the financial statement.

Nothing has come to the attention of the directors to indicate that the organization will not remain a going concern for at least the next twelve months from the date of this statement.

Approval of Financial Statements

The financial slatements were approved for issue by the 8oard and signed on its behalf by:



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INDEPENDENT AUDITOR'S REPORT - CONTINUED

Conclude the appropriateness of the directors' use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists to divents or conditions that may cast significant doubt on the organisation's ability to continue as a going concern. It we conclude that a material uncertainty exists. No wate required to draw attention in our auditor's report to the material disclosures in the francisk statements or. If your disclosures are hadred accounted in the francisk statements or. If your disclosures are leadequate, to modify our optimion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the organisation to cleane to continue as a going concern.

We communicate to those charged with governance regarding among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

FOR GPO PARTNEES SWANDA LTD Potrick GASHAGAZA Partner

ACTION AID RWANDA RINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2022

5. STATEMENT OF INCOME AND EXPENDITURE

	Notes	2022	2021
Income		GBP	GBP
Regular giving income	2	1,192,368	1,081,836
Partnenhip official	3		213.301
Portnenhip other	4	319.623	305.126
Other income	5	18,821	8.508
	_	1,530,811	1,408,772
Transfers in		35,734	91,485
Total Income		1,544,545	1,700,257
Expenditure			
Programme costs	7	1.501.189	1,137,967
Support costs		121,673	233.028
Fundraising costs	,	99,876	101,124
Governance costs	10	9,865	9,917
Total Expenditure before transfers out	_	1,732,402	1,482,036
Iransfers out	11	77,991	72,359
Total Expenditure after transfers out		1,810,593	1,554,395
(Deficil)/Surplus for the year	-	(244.048)	145.861

Notes on pages 13 to 18 form an integral part of these financial statements

ACTION AID RWANDA FINANCIAL STATEMENTS FOR THE YEAR ENOTO 31 DECEMBER 2022

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4. STATEMENT OF FINANCIAL POSITION

ASSETS	Notes	2022	2021
Current gesets		Gar	Gar
Advonces	12	16,561	9.955
inter entity accounts receivables	13	445.308	570,935
Other sundry receivables	14	4.512	4.104
Cash and Bank	15	58,822	254.40
TOTAL ASSETS		\$25,203	839,40
NET ASSETS AND LUBILITIES			
Net casets			
Accumulated net quers	16	302,716	749.154
Total Net assets		802,714	749.15
Liobilites			
Non Current liabilities			
Amount due to employees	17		44,06
Current Sobilities			
Other poyobles	18	22.467	46.164
Total Rabilities	· · · · ·	22.487	90.240
TOTAL NET ASSETS AND UABILITIES	-	\$25,203	\$37,40

Notes on pages 13 to 18 form an integral part of these financial statements

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